

# St. Anthony's Church, East Falmouth, MA

## State of the Parish Fiscal Year July 2014 / June 2015

### Income

Weekly collections to benefit the Parish	\$493,306.00
Faith Formation collections and fees	\$27,457.00
St. Vincent de Paul Society collections	\$30,639.00
Diocesan & National collections	\$123,825.00
Miscellaneous Income: (Mass stipends, bulletin advertising, bank interest, reimbursements)	\$81,644.00
Gifts & bequests	\$27,730.00
Sale of property	\$37,255.00
Anchor (Diocesan newspaper)	\$1,765.00
<b>TOTAL INCOME</b>	<b>\$823,621.00</b>

### Expense

#### Administration

Pastor and office staff salaries, Retired Priests and Deacons (stipend)	\$119,426.00
Conferences, contract services, budget envelopes, office expense, telephone, bulletins	\$34,897.00

#### Transfers

Diocesan & national collections, Nepal earthquake collection, & Saint Vincent de Paul	\$148,238.00
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#### Church

Liturgical music salaries & stipends, telephone, electricity, heating, liturgical supplies, missalettes, social work & charities, parish social get together, altar & sanctuary decorations	\$86,437.00
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Police details for weekend Masses	\$18,550.00
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Household / Rectory & Parish Office	
Housekeeper's salary, supplies, heating, electricity, food, maintenance of building and equipment	\$28,123.00
Faith Formation	
Faith Formation Director salary (part time), laity persons retreat, rental of office equipment, supplies & materials, telephone, books & pamphlets, audio/visual, computer/technology	\$41,436.00
Anchor (Diocesan Newspaper)	\$8,315.00
Custodial & Grounds / Operation & Maintenance	
Custodian and groundskeeper salaries, supplies & materials, utilities & water, inspection services, alarm services, elevator services, maintenance of grounds, equipment and buildings, equipment rental, parking lot lighting, gas and oil for equipment	\$122,723.00
Snow removal	\$10,927.00
Parish Center	
Telephone, heating, maintenance of equipment, electricity	\$5,953.00
Fixed charges	
Employee benefits and payroll taxes	\$95,754.00
<b>TOTAL EXPENSE</b>	<b>\$720,779.00</b>
<b>NET (For future needs)</b>	<b>\$102,842.00</b>

Finance Committee Members: Rev. Msgr. Stephen Avila, Michael Donly, Don Hoffer, Bill Malchodi, John Michaels